## Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 10/30/2008

Meeting Time: 5:00 PM

<u>Location:</u> 3<sup>rd</sup> Floor, City Hall

Members Roll Call:

(D) - Dan Johnson (21)\*

(D) - Vicki Welch (13)

(D) - Marianne Butler (15)

(D) - Robin Engel (22)

(R) - Doug Hawkins (25)\*

\* Denotes the Committee Chair(s)

## THIS IS CONSIDERED A SPECIAL MEETING.

## Pending Legislation

1- O-201-10-08 AN ORDINANCE APPROPRIATING \$10,000 IN THE FOLLOWING MANNER: \$5,000 EACH FROM THE DISTRICT 24 AND 20 NEIGHBORHOOD DEVELOPMENT FUND (NDF) TO THE LOUISVILLE METRO POLICE DEPARTMENT. 7th DIVISION TO FUND OVERTIME EXPENSES

FOR SPECIAL PROJECTS.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Madonna Flood Stuart Benson

2- O-204-10-08 AN ORDINANCE APPROPRIATING \$16,000 FROM DISTRICT 8 NEIGHBORHOOD

DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO THE HIGHLAND COMMERCE GUILD, INC., \$6,000 OF WHICH IS TO BE USED FOR EXPENSES ASSOCIATED WITH THE 2008 BARDSTOWN ROAD AGLOW AND \$10,000 TO BE USED FOR A

GRAFFITI CLEANUP PROGRAM.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

3- O-210-10-08 AN ORDINANCE APPROPRIATING \$39,200 FROM DISTRICT 19 NEIGHBORHOOD

DEVELOPMENT FUNDS, TO THE LOUISVILLE METRO PARKS FOR DESIGN DEVELOPMENT

OF THE MIDDLETOWN-EASTWOOD LINK (M.E.L.) PROJECT.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Hal Heiner

4- O-191-10-08 AN ORDINANCE APPROPRIATING (\$18,000) \$20,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS AS FOLLOWS: \$5,000 EACH FROM DISTRICTS 4 AND 1; \$2,000 EACH

FROM DISTRICTS 21, 5, AND 3; AND \$1,000 EACH FROM DISTRICTS 2, 6, 13, AND 15,

THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO PROJECT ONE, INC.

## TO PROVIDE JOB TRAINING FOR UP TO 1000 STUDENTS, AGES 13-19, IN THE LOUISVILLE METRO AREA. (AS AMENDED)

Status: In Committee - Tabled

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor:
David Tandy
Judy Green
Dan Johnson
Barbara Shanklin
George Unseld
Vicki Welch
Marianne Butler
Mary C. Woolridge

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Additional Sponsor: Cheri Bryant Hamilton

O-133-07-08 AN ORDINANCE APPROPRIATING A TOTAL OF \$18,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS; \$5,000 EACH FROM DISTRICTS 1, 3 AND 5; \$1000 EACH FROM DISTRICTS 2, 4 AND 6 TO METRO PARKS FOR EXPENSES ASSOCIATED WITH THE ANNUAL LOUISVILLE DEFENDER'S WEST LOUISVILLE APPRECIATION FESTIVAL.

Status: In Committee - Held

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin Cheri Bryant Hamilton David Tandy George Unseld Judy Green Mary C. Woolridge

NDF103008CS03 - \$1,700 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE CITY OF SHIVELY FOR CAPITAL EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Mary C. Woolridge

CIF103008PW03 \$7,423 FROM THE 3RD DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SHIVELY OVERHEAD STREET SIGN PROJECT.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Mary C. Woolridge

NDF103008DON04 \$663.23 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DEPARTMENT OF NEIGHBORHOODS FOR REGISTRATION, HOTEL AND TRANSPORTATION EXPENSES FOR RESIDENTS TO ATTEND THE REGIONAL NETWORK NEIGHBORHOOD CONFERENCE.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

9- <u>CIF103008PW04\_\$780 FROM THE 4TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO</u>
PUBLIC WORKS FOR REMOVAL OF DEAD TREES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

10- NDF103008MPM - \$3,500 TOTAL FROM THE 1ST, 4TH & 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR SHAWNEE PARK COMMUNITY EVENT EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton David Tandy Judy Green

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CIF103008PW08 \$2,100 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE STUMP REMOVAL.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

CIF103008ED08 \$50,000 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO ECONOMIC DEVELOPMENT FOR PHASE II OF THE BARDSTOWN ROAD STREETSCAPE.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

13- NDF103008DWW08 \$1,500 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO DREAMS WITH WINGS. INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

NDF103008UOFL10 \$1,000 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO UNIVERSITY OF LOUISVILLE FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Jim King

CIF103008PW13 \$75,000 FROM THE 13TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR CONTINUED FUNDING OF THE FAIRDALE VILLAGE PLAN.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

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NDF103008VVU \$1,500 TOTAL FROM THE 14TH AND 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO VIETNAM VETERANS UNITED, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson Vicki Welch

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NDF103008PACC16 \$2,500 FROM THE 16TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PROSPECT AREA CHAMBER OF COMMERCE, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Kelly Downard

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NDF103008PW20 \$1,420 FROM THE 20TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS TO CLEAN UP ILLEGAL DUMPING SITE.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Stuart Benson

19-

NDF103008SCA26 \$2,000 FROM THE 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE SPRINGS COMMUNITY ASSOCIATION, INC. FOR CAPITAL EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Ellen Call

20-

NDF103008W4W2M \$3,000 TOTAL FROM THE 26TH, 18TH AND 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO WOMEN 4 WOMEN, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** 

Ellen Call

Julie Raque Adams Tina Ward-Pugh

21-

\$4,400 TOTAL FROM THE 23RD, 20TH 16TH, 13TH, 18TH, 24, 25TH AND 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE GREATER LOUISVILLE EAGLES CHAPTER, INC. OF THE MILITARY OFFICERS ASSOCIATION OF AMERICA FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Doug Hawkins James Peden Julie Raque Adams Kelly Downard Madonna Flood Mary C. Woolridge Stuart Benson Vicki Welch

22- NDF103008HBOA23 \$3,000 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO HIGHVIEW BUSINESS OWNERS ASSOCIATION, INC. FOR OPERATING AND

**PROGRAM EXPENSES.** 

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** James Peden

23- O-184-09-08 AN ORDINANCE APPROPRIATING \$5,700 FROM THE DISTRICT 2

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. TO RANGELAND ELEMENTARY SCHOOL FOR WRITING WORKSHOPS TO PROMOTE WRITING AND READING AND TO PURCHASE THE MAX GRAPHICS MACHINE TO CREATE AWARDS,

DECALS, AND PLAQUES. (MISSING PAPERWORK)

Status: In Committee - Held

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

**APPROPRIATIONS, NDF'S & CIF'S AGENDA VIEW ONLY**